

**Madison County School Districts**

**Notice of Intent to Increase Nonvoted Levies**

**March 2020**

As an essential part of their budgeting process, the Boards of Trustees of Alder Elementary School, Ennis K-12 Schools, Harrison K-12 Schools, Sheridan Elem. & High Schools, and Twin Bridges Schools are authorized by law to impose levies\* \*to support its budget. Final decisions on non-voted levies and final budgets are not established until August. All interested persons are invited to public hearings on budgeting the property tax revenue at each school at that time. The Boards of Trustees for the districts listed above **estimate** the following increases/decreases in revenues and mills for the funds noted below for the next school year beginning July 1, 2020, using certified taxable valuations from the current school fiscal year as provided to the district.

**Alder:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Bus Depreciation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Transportation	\$0.00 increase (\$3400.00)	.31 mill decrease	\$.41 decrease	\$0.82 decrease
Tuition	\$3,000.00 increase	.98 mill increase	\$1.33 increase	\$2.65 increase
Building Reserve	\$0.00 increase (\$17,100)	1.53 mills decrease	\$2.07 decrease	\$4.14 decrease
<b>Total</b>	<b>\$3,000.00 increase</b>	<b>.86 mills decrease</b>	<b>\$ 1.15 decrease</b>	<b>\$ 2.31 decrease</b>

Alder intended uses for building reserve levy funds: deferred maintenance, building insulation, technology upgrades, school safety, transportation

**Ennis:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$16,108 decrease	.12 decrease	\$0.16 decrease	\$0.32 decrease
Bus Depreciation	\$56,221 decrease	.43 decrease	\$0.58 decrease	\$1.16 decrease
Transportation	\$21,887 increase	.16 increase	\$0.22 increase	\$0.44 increase
Tuition	\$85,547 increase	.65 increase	\$0.88 increase	\$1.76 increase
Building Reserve	\$763 increase	.01 increase	\$0.01 increase	\$0.02 increase
<b>Total</b>	<b>\$35,868 increase</b>	<b>.27 increase</b>	<b>\$ 0.37 increase</b>	<b>\$ 0.74 increase</b>

Ennis intended uses for building reserve levy funds: maintain & repair existing buildings; remodel existing buildings; repair/replace roof; repair/replace boilers; install fiber optic cabling; school safety

**Harrison:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Bus Depreciation	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Transportation	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Tuition	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Building Reserve	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
<b>Total</b>	<b>\$0.00 increase</b>	<b>0 increase</b>	<b>\$0.00 increase</b>	<b>\$0.00 increase</b>

**\*\*Harrison Board of Trustees will not request a voted levy this year.**

**Twin Bridges:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Bus Depreciation	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Transportation	\$20,100 increase	4.26 increase	\$5.81 increase	\$11.62 increase
Tuition	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
Building Reserve	\$0.00 increase	0 increase	\$0.00 increase	\$0.00 increase
<b>Total</b>	<b>\$20,100 increase</b>	<b>4.26 increase</b>	<b>\$ 5.81 increase</b>	<b>\$ 11.62 increase</b>

Twin Bridges intended uses for building reserve levy funds: Door locks and rekey: Elem. HS, and Main Gym; Control units for HVAC System

**Sheridan Elementary:**

Fund	2019-20		2020-21 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 149,284	34.86	\$ 165,400	38.62	\$ 16,115	3.76	\$ 5.08	\$ 10.16
General - OverBASE	\$ 208,386	48.66	\$ 208,386	48.66	\$ -	-	\$ -	\$ -
Transportation	\$ 60,994	14.24	\$ 71,832	16.77	\$ 10,838	2.53	\$ 3.42	\$ 6.84
Bus Depreciation	\$ 54,838	12.81	\$ 54,838	12.81	\$ -	-	\$ -	\$ -
Tuition	\$ 29,941	6.99	\$ 9,500	2.22	\$ (20,441)	(4.77)	\$ (6.44)	\$ (12.88)
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 25,000	5.84	\$ 25,000	5.84	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 11,416	2.67	\$ 12,629	2.95	\$ 1,213	0.28	\$ 0.38	\$ 0.76
Building Reserve Voted	\$ 20,000	4.67	\$ 20,000	4.67	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 559,859</b>	<b>130.74</b>	<b>\$ 567,584</b>	<b>132.54</b>	<b>\$ 7,726</b>	<b>1.80</b>	<b>\$ 2.44</b>	<b>\$ 4.88</b>

**Sheridan High School:**

Fund	2019-20		2020-21 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 136,490	18.61	\$ 142,067	19.36	\$ 5,577	0.75	\$ 1.01	\$ 2.02
General - OverBASE	\$ 280,906	38.28	\$ 275,165	37.50	\$ (5,741)	(0.78)	\$ (1.05)	\$ (2.10)
Transportation	\$ 70,320	9.58	\$ 69,093	9.42	\$ (1,227)	(0.16)	\$ (0.22)	\$ (0.44)
Bus Depreciation	\$ 53,580	7.30	\$ 53,580	7.30	\$ -	-	\$ -	\$ -
Tuition	\$ -	0.00	\$ 19,932	2.72	\$ 19,932	2.72	\$ 3.67	\$ 7.34
Adult Ed	\$ 6,787	0.92	\$ 3,527	0.48	\$ (3,260)	(0.44)	\$ (0.59)	\$ (1.18)
Technology	\$ 19,072	2.60	\$ 19,072	2.60	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 8,370	1.14	\$ 9,607	1.31	\$ 1,237	0.17	\$ 0.23	\$ 0.46
Building Reserve Voted	\$ 20,000	2.73	\$ 20,000	2.73	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 595,525</b>	<b>81.16</b>	<b>\$ 612,043</b>	<b>83.42</b>	<b>\$ 16,518</b>	<b>2.26</b>	<b>\$ 3.05</b>	<b>\$ 6.10</b>

**\*Impacts are based on current certified taxable valuations from the current school fiscal year as required by SB307.**

If the district's taxable value increases the mills and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.

**Kathleen Wuelfing, Clerk or Pam Birkeland Madison County Superintendent of Schools: Alder School**

**Ginger Martello, Clerk, or Casey Klasna, Superintendent: Ennis Schools**

**Judi Ward, Clerk or Fred Hofman, Superintendent: Harrison Schools**

**Becky Larsen, Clerk or Mike Wetherbee, Superintendent: Sheridan Schools**

**Tara Rhea, Clerk or Thad Kaiser, Superintendent: Twin Bridges Schools**