MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2014-15
28 Madison
0543 Harrison K-12 Schools

Submit ID: 0543-25933896

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,064,187.10	103,245.18	10%	9.70%	0.00	760,852.61	303,334.49	136.14
10 Transportation	143,700.00	0.00	20%	0.00%	0.00	51,538.66	92,161.34	41.37
11 Bus Depreciation	101,333.20	0.00	N/A	0.00%	96,046.20	0.00	5,287.00	2.37
13 Tuition	25,000.00		N/A		3,335.33	0.00	21,664.67	9.72
14 Retirement	160,000.00	32,000.00	20%	20.00%	4,763.88	155,236.12		
17 Adult Education	8,830.69	0.00	35%	0.00%	2,147.11	0.00	6,683.58	3.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	12,222.65	0.00	N/A	0.00%	2,366.68	4,855.97	5,000.00	2.24
29 Flexibility	100,120.96	0.00	N/A	0.00%	86,017.54	14,103.42	0.00	0.00
61 Building Reserve	16,222.25	0.00	N/A	0.00%	180.44	6,041.81	10,000.00	4.49
Total of All Funds	1,631,616.85	135,245.18			194,857.18	992,628.59	444,131.08	199.33

50 Debt Service Tax								
BE	6,041.81	0.00	20-9-438	0.00%	6,041.81	0.00	0.00	0.00
BH	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00