MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2013-14
28 Madison
0546 Ennis K-12 Schools

Submit ID: 0546-74169470

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	2,583,002.00	275,591.96	10%	10.67%	0.00	1,429,175.75	1,153,826.25	17.14
10 Transportation	1,275,000.00	255,000.00	20%	20.00%	1,157,313.74	117,686.26	0.00	0.00
11 Bus Depreciation	724,329.84	0.00	N/A	0.00%	724,329.84	0.00	0.00	0.00
13 Tuition	260,992.56		N/A		260,992.56	0.00	0.00	0.00
14 Retirement	414,065.58	72,111.68	20%	17.42%	0.00	414,065.58		
17 Adult Education	1,796,882.80	600,000.00	35%	33.39%	1,796,882.80	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	461,839.31	0.00	N/A	0.00%	420,840.91	4,998.40	36,000.00	0.53
29 Flexibility	40,309.84	0.00	N/A	0.00%	40,309.84	0.00	0.00	0.00
61 Building Reserve	838,639.12	0.00	N/A	0.00%	682,445.08	36,194.04	120,000.00	1.78
Total of All Funds	8,395,061.05	1,202,703.64			5,083,114.77	2,002,120.03	1,309,826.25	19.45

50 Debt Service Tax								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00