MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2013-14
28 Madison
0543 Harrison K-12 Schools

Submit ID: 0543-90958112

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,041,922.89	105,053.41	10%	10.08%	428.62	734,195.67	307,298.60	137.24
10 Transportation	163,700.00	6,540.87	20%	4.00%	0.00	62,083.91	101,616.09	45.38
11 Bus Depreciation	95,277.96	0.00	N/A	0.00%	84,703.96	0.00	10,574.00	4.72
13 Tuition	16,000.00		N/A		0.00	0.00	16,000.00	7.15
14 Retirement	162,475.00	32,495.00	20%	20.00%	12,228.46	150,246.54		
17 Adult Education	2,239.32	0.00	35%	0.00%	0.00	0.00	2,239.32	1.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	19,894.42	0.00	N/A	0.00%	3,721.75	11,172.67	5,000.00	2.23
29 Flexibility	250,929.23	0.00	N/A	0.00%	250,929.23	0.00	0.00	0.00
61 Building Reserve	12,692.12	0.00	N/A	0.00%	2,692.12	0.00	10,000.00	4.47
Total of All Funds	1,765,130.94	144,089.28			354,704.14	957,698.79	452,728.01	202.19

50 Debt Service								
Tax								
BE	60,615.90	0.00	20-9-438	0.00%	8,051.47	0.00	52,564.43	23.47
BH	43,534.10	0.00	20-9-438	0.00%	0.00	0.00	43,534.10	19.44