MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2013-14
28 Madison
0538 Sheridan H S

Submit ID: 0538-53108689

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	900,643.39	90,720.15	10%	10.07%	2,507.17	589,909.83	308,226.39	66.09
10 Transportation	102,666.00	20,533.20	20%	20.00%	18,983.88	45,482.06	38,200.06	8.19
11 Bus Depreciation	155,865.91	0.00	N/A	0.00%	106,731.41	200.00	48,934.50	10.49
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	187,258.00	37,451.60	20%	20.00%	42,600.99	144,657.01		
17 Adult Education	15,000.00	5,250.00	35%	35.00%	7,235.40	0.00	7,764.60	1.66
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	38,978.37	0.00	N/A	0.00%	18,242.04	1,664.33	19,072.00	4.09
29 Flexibility	47,725.42	0.00	N/A	0.00%	39,989.71	7,735.71	0.00	0.00
61 Building Reserve	90,890.06	0.00	N/A	0.00%	70,790.06	100.00	20,000.00	4.29
Total of All Funds	1,539,027.15	153,954.95			307,080.66	789,748.94	442,197.55	94.81

50 Debt Service								
Tax								
28-0538	107,862.50	0.00	20-9-438	0.00%	8,324.60	100.00	99,437.90	21.32