

Madison County School Districts

Notice of Intent to Increase Nonvoted Levies

March 2021

As an essential part of their budgeting process, the Boards of Trustees of Alder Elementary School, Ennis K-12 Schools, Harrison K-12 Schools, and Twin Bridges K-12 Schools are authorized by law to impose levies to support its budget. Final decisions on non-voted levies and final budgets are not established until August. The Boards of Trustees for the districts listed above **estimate** the following increases/decreases in revenues and mills for the funds noted below for the next school year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district.

**Alder:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Bus Depreciation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Transportation	\$0.00 increase (\$3400.00)	0 mill increas/decrease	\$.01 decrease	\$0.03 decrease
Tuition	\$0.00 increase (\$3,000)	0 mill increase/decrease	\$.01 increase	\$ increase
Building Reserve	\$400.00 increase (\$17,500)	.09 mills increase	\$.22 decrease	\$.44 decrease
<b>Total</b>	<b>\$400.00 increase</b>	<b>.09 mills increase</b>	<b>\$ .24 decrease</b>	<b>\$ .47 decrease</b>

Alder intended uses: deferred maintenance, building insulation, technology upgrades, school safety

**Ennis:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$5,921.00 increase	.04 increase	\$0.05 increase	\$0.10 increase
Bus Depreciation	\$60,680.00 decrease	.42 decrease	\$0.57 decrease	\$1.14 decrease
Transportation	\$11,499.00 increase	.08 increase	\$0.11 increase	\$0.22 increase
Tuition	\$38,872.00 increase	.27 increase	\$0.36 increase	\$0.72 increase
Building Reserve	\$678.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
<b>Total</b>	<b>\$3,711.00 decrease</b>	<b>.03 decrease</b>	<b>\$ 0.05 decrease</b>	<b>\$ 0.10 decrease</b>

Ennis intended uses: anticipated facility maintenance projects at this time: maintain and repair existing buildings, remodel existing buildings, repair/replace roof, repair/replace boilers. Install fiber optic, school safety

**Harrison:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$0.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
Bus Depreciation	\$0.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
Transportation	\$0.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
Tuition	\$0.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
Building Reserve	\$0.00 increase	.00 increase	\$0.00 increase	\$0.00 increase
<b>Total</b>	<b>\$0.00 increase</b>	<b>.00 increase</b>	<b>\$0.00 increase</b>	<b>\$0.00 increase</b>

**Twin Bridges:**

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Adult Education	\$10,000.00 decrease	2.17 decrease	\$2.93 decrease	\$5.86 decrease
Bus Depreciation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Transportation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Tuition	\$7,000.00 increase	1.52 mills increase	\$2.05 increase	\$4.10 increase
Building Reserve	\$53,000.00 increase	11.61 mills increase	\$15.68 increase	\$29.30 increase
<b>Total:</b>	<b>\$50,600.00 increase</b>	<b>10.96 mills increase</b>	<b>\$14.80 increase</b>	<b>\$27.54 increase</b>

Twin Bridges intended uses: Door locks and rekey: Elem. HS, and Main Gym; Control units for HVAC System

**Sheridan Elementary:**

Fund	2020-21		2021-22 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 167,247	37.43	\$ 153,988	34.46	\$ (13,259)	(2.97)	\$ (4.01)	\$ (8.02)
General - OverBASE	\$ 208,386	46.63	\$ 239,321	53.55	\$ 30,935	6.92	\$ 9.34	\$ 18.68
Transportation	\$ 74,670	16.71	\$ 80,220	17.95	\$ 5,550	1.24	\$ 1.67	\$ 3.34
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ 18,812	4.21	\$ 18,200	4.07	\$ (612)	(0.14)	\$ (0.19)	\$ (0.38)
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 25,000	5.59	\$ 25,000	5.59	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 12,629	2.83	\$ 12,857	2.88	\$ 228	0.05	\$ 0.07	\$ 0.14
Building Reserve Voted	\$ 20,000	4.48	\$ 20,000	4.48	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 526,744</b>	<b>117.88</b>	<b>\$ 549,586</b>	<b>122.98</b>	<b>\$ 22,842</b>	<b>5.10</b>	<b>\$ 6.88</b>	<b>\$ 13.76</b>

**Sheridan High School:**

Fund	2020-21		2021-22 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 142,557	18.89	\$ 147,527	19.55	\$ 4,970	0.66	\$ 0.89	\$ 1.78
General - OverBASE	\$ 275,165	36.47	\$ 259,237	34.36	\$ (15,928)	(2.11)	\$ (2.85)	\$ (5.70)
Transportation	\$ 76,631	10.16	\$ 76,354	10.12	\$ (277)	(0.04)	\$ (0.05)	\$ (0.10)
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 19,072	2.53	\$ 19,072	2.53	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 9,607	1.27	\$ 9,635	1.28	\$ 27	0.01	\$ 0.01	\$ 0.02
Building Reserve Voted	\$ 20,000	2.65	\$ 20,000	2.65	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 543,032</b>	<b>71.97</b>	<b>\$ 531,824</b>	<b>70.49</b>	<b>\$ (11,208)</b>	<b>(1.48)</b>	<b>\$ (2.00)</b>	<b>\$ (4.00)</b>

**Sheridan intended uses: projects that improve the general safety of students and staff, increase energy efficiency, to repair roofing systems, or any other critical repairs needed to improve the functionality of school facilities.**

**\*Impacts are based on current certified taxable valuations from the current school fiscal year as required by SB307.**

If the district's taxable value increases the mills and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.

Sarah Sullivan, Clerk: Alder School

Ginger Martello, Ennis Schools

Judi Ward, Clerk: Harrison Schools

Becky Larsen, Clerk: Sheridan Schools

Tara Rhea, Clerk: Twin Bridges Schools