MAEFAIRS
Montana Office of Public Instruction

Submitted Budget Report
FY2015-16
28 Madison
0543 Harrison K-12 Schools

Submit ID: 0543-53558828

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,069,052.80	106,905.00	10%	10.00%	1,368.73	752,339.49	315,344.58	124.71
10 Transportation	160,000.00	5,566.20	20%	3.48%	0.00	47,491.00	112,509.00	44.49
11 Bus Depreciation	145,745.41	0.00	N/A	0.00%	101,473.82	0.00	44,271.59	17.51
13 Tuition	20,000.00		N/A		17,184.84	0.00	2,815.16	1.11
14 Retirement	160,000.00	32,000.00	20%	20.00%	46,406.17	113,593.83		
17 Adult Education	8,000.00	0.00	35%	0.00%	7,616.64	0.00	383.36	0.15
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	21,582.48	0.00	N/A	0.00%	5,566.45	11,016.03	5,000.00	1.98
29 Flexibility	56,030.38	0.00	N/A	0.00%	51,926.96	4,103.42	0.00	0.00
61 Building Reserve	12,078.40	0.00	N/A	0.00%	2,078.40	0.00	10,000.00	3.95
Total of All Funds	1,652,489.47	144,471.20			233,622.01	928,543.77	490,323.69	193.90

50 Debt Service Tax								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00