MAEFAIRS
Montana Office of Public Instruction

Budget Report
FY2015-16
28 Madison
0537 Sheridan Elem

Submit ID: 0537-46096182

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	978,667.28	80,308.22	10%	8.21%	0.00	650,059.29	328,607.99	98.12
10 Transportation	113,791.71	22,758.34	20%	20.00%	6,597.66	44,343.64	62,850.41	18.77
11 Bus Depreciation	163,053.52	0.00	N/A	0.00%	120,436.93	0.00	42,616.59	12.72
13 Tuition	14,000.00		N/A		487.57	0.00	13,512.43	4.03
14 Retirement	135,000.00	27,000.00	20%	20.00%	26,149.58	108,850.42		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	15,843.85	0.00	N/A	0.00%	2,244.17	884.68	12,715.00	3.80
29 Flexibility	59,244.41	0.00	N/A	0.00%	51,495.11	7,749.30	0.00	0.00
61 Building Reserve	151,275.02	0.00	N/A	0.00%	131,275.02	0.00	20,000.00	5.97
Total of All Funds	1,630,875.79	130,066.56			338,686.04	811,887.33	480,302.42	143.41

50 Debt Service Tax								
28-0537	109,550.00	0.00	20-9-438	0.00%	2,772.51	0.00	106,777.49	31.88