MAEFAIRS
Montana Office of Public Instruction

Budget Report
FY2015-16
28 Madison
0538 Sheridan H S

Submit ID: 0538-98509769

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	908,918.72	85,392.35	10%	9.39%	0.00	559,559.40	349,359.32	70.83
10 Transportation	113,362.46	22,672.49	20%	20.00%	22,766.10	41,006.01	49,590.35	10.05
11 Bus Depreciation	239,762.60	0.00	N/A	0.00%	204,817.45	0.00	34,945.15	7.09
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	125,000.00	25,000.00	20%	20.00%	13,286.21	111,713.79		
17 Adult Education	15,000.00	5,250.00	35%	35.00%	4,667.91	0.00	10,332.09	2.09
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	24,554.58	0.00	N/A	0.00%	4,746.99	735.59	19,072.00	3.87
29 Flexibility	72,064.90	0.00	N/A	0.00%	59,630.04	12,434.86	0.00	0.00
61 Building Reserve	121,513.34	0.00	N/A	0.00%	101,513.34	0.00	20,000.00	4.06
Total of All Funds	1,620,176.60	138,314.84			411,428.04	725,449.65	483,298.91	97.99

50 Debt Service Tax								
28-0538	109,550.00	0.00	20-9-438	0.00%	3,418.06	0.00	106,131.94	21.52