MAEFAIRS
Montana Office of Public Instruction

# Budget Report
# FY2013-14
## 28 Madison
## 0536 Alder Elem

**Submit ID: 0536-48003524**

## Summary

| Fund [A] | Adopted Budget [B] | Total Reserves (961-966) [C] | Reserve Limit [D] | % of Adopted Budget Reserved (C/B) x 100 [E] | Unreserved Fund Balance Reappropriated (970) [F] | Other Revenue [G] | District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H] | District Mill Levies H / (TV x .001) [I] |
|---|---|---|---|---|---|---|---|---|
| **01 General** | 172,782.04 | 17,445.12 | 10% | 10.10% | 2,875.55 | 95,052.06 | 74,854.43 | 49.78 |
| **10 Transportation** | 3,719.10 | 743.82 | 20% | 20.00% | 1,371.00 | 2,348.10 | 0.00 | 0.00 |
| **11 Bus Depreciation** | 0.00 | 0.00 | N/A | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 |
| **13 Tuition** | 0.00 | | N/A | | 0.00 | 0.00 | 0.00 | 0.00 |
| **14 Retirement** | 25,459.09 | 5,091.82 | 20% | 20.00% | 6,367.27 | 19,091.82 | | |
| **17 Adult Education** | 0.00 | 0.00 | 35% | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 |
| **19 Non-Operating** | 0.00 | 0.00 | N/A | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 |
| **28 Technology** | 847.50 | 0.00 | N/A | 0.00% | 518.61 | 328.89 | 0.00 | 0.00 |
| **29 Flexibility** | 1,629.07 | 0.00 | N/A | 0.00% | 1,626.32 | 2.75 | 0.00 | 0.00 |
| **61 Building Reserve** | 40,895.21 | 0.00 | N/A | 0.00% | 35,842.21 | 53.00 | 5,000.00 | 3.32 |
| **Total of All Funds** | 245,332.01 | 23,280.76 | | | 48,600.96 | 116,876.62 | 79,854.43 | 53.10 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **50 Debt Service Tax** | | | | | | | | |
| | 0.00 | 0.00 | 20-9-438 | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 |