MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2013-14
28 Madison
0537 Sheridan Elem

Submit ID: 0537-26058301

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	844,749.13	85,091.24	10%	10.07%	5,128.42	532,467.88	307,152.83	97.21
10 Transportation	104,236.00	20,847.20	20%	20.00%	16,497.01	39,389.44	48,349.55	15.30
11 Bus Depreciation	172,528.23	0.00	N/A	0.00%	139,042.08	200.00	33,286.15	10.53
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	185,435.00	37,087.00	20%	20.00%	36,551.93	148,883.07		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	29,016.71	0.00	N/A	0.00%	14,756.75	1,544.96	12,715.00	4.02
29 Flexibility	35,486.46	0.00	N/A	0.00%	30,797.39	4,689.07	0.00	0.00
61 Building Reserve	131,256.03	0.00	N/A	0.00%	111,156.03	100.00	20,000.00	6.33
Total of All Funds	1,502,707.56	143,025.44			353,929.61	727,274.42	421,503.53	133.39

50 Debt Service								
Tax								
28-0537	107,862.50	0.00	20-9-438	0.00%	10,673.39	100.00	97,089.11	30.73