MAEFAIRS
Montana Office
of Public Instruction

Budget Report
FY2014-15
28 Madison
0536 Alder Elem

Submit ID: 0536-27969655

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	152,655.33	15,403.26	10%	10.09%	5,106.40	87,885.05	59,663.88	36.77
10 Transportation	4,300.00	860.00	20%	20.00%	1,420.02	2,879.98	0.00	0.00
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	26,000.00	5,200.00	20%	20.00%	2,474.97	23,525.03		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	1,321.83	0.00	N/A	0.00%	847.20	474.63	0.00	0.00
29 Flexibility	3,134.40	0.00	N/A	0.00%	3,134.40	0.00	0.00	0.00
61 Building Reserve	46,137.60	0.00	N/A	0.00%	41,137.60	0.00	5,000.00	3.08
Total of All Funds	233,549.16	21,463.26			54,120.59	114,764.69	64,663.88	39.85

50 Debt Service Tax								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00